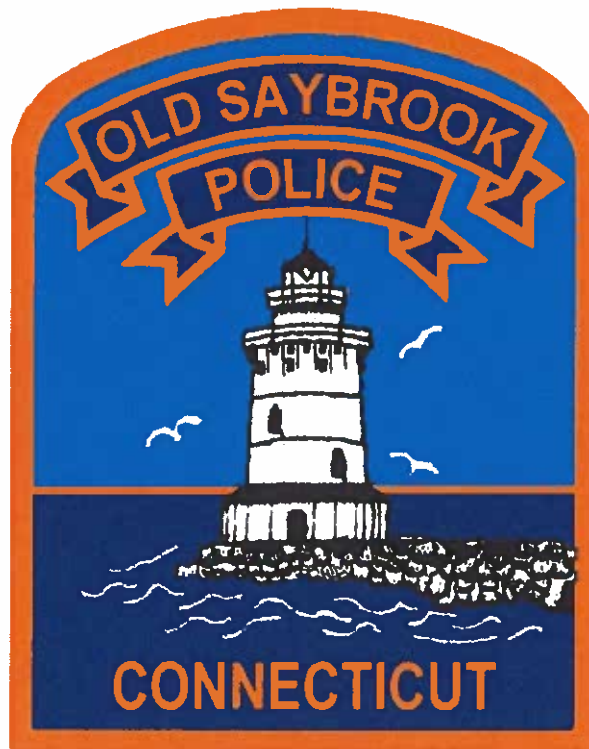
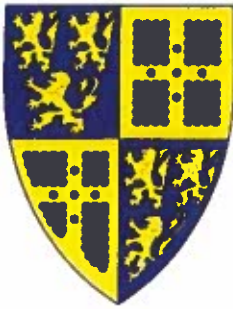


Town of Old Saybrook Police Commission



Commissioner
Information Packet
for the
April 28, 2025
Regular Meeting



TOWN OF OLD SAYBROOK

Police Commission

302 Main Street, Old Saybrook, Connecticut 06475

Alfred Wilcox, *Chairman* • Renee Shippee, *Vice Chairman* • Jill Notar-Francesco, *Secretary*

Jessica Calle • Mark Ciliano • Carl S. Von Dassel • Jacqueline Prast

REGULAR MEETING AGENDA

Monday, April 28, 2025 – 6:30 PM

First Floor Conference Room – Old Saybrook Town Hall

Virtual Meeting Information for the Public:

Public Zoom Link: <https://zoom.us/j/93661145517?pwd=eFRxQW9ZdDhidk9aSHhEV2VQd1Nkdz09>

Dial In: 929-436-2866

Meeting ID: 936 6114 5517

Passcode: 302302

One Tap Mobile: tel://9294362866_93661145517#

- I. Call To Order / Roll Call / Pledge of Allegiance
- II. Comments from the Public
- III. Correspondence
- IV. Discussion and Possible Action to revise and approve the Meeting Minutes from March 6, 2025 Special Meeting.
- V. Discussion and Possible Action on the Meeting Minutes for:
 - a. March 24, 2025 – Regular Meeting
 - b. March 31, 2025 – Special Meeting
 - c. April 7, 2025 – Special Meeting
 - d. April 10, 2025 – Special Meeting
 - e. April 15, 2025 – Special Meeting
- VI. Executive Report from Acting Chief Walsh
- VII. Discussion and Possible Action to Enter into Executive Session to discuss a personnel matter
- VIII. Comments from the Public

IX. Comments from the Acting Chief

X. Comments from Commissioners

XI. Adjournment

Old Saybrook Police Commission
Regular Meeting
March 24, 2025
MINUTES

A regular hybrid meeting of the Old Saybrook Police Commission was held on Monday, March 24, 2025. The meeting was recorded and can be viewed in its entirety at <https://youtu.be/LswHObso3xk>

Present: Chairman Wilcox, Vice Chairman Shippee, Secretary Notar-Francesco, Commissioners Von Dassel and Ciliano. Commissioner Calle was present virtually. Commissioner Prast was unable to attend. Chief Spera was present from the Department of Police Services.

I. Call to Order / Roll Call / Pledge of Allegiance (0:20)

Chairman Wilcox called the meeting to order at 6:30 PM, took a roll call and led those in attendance with the Pledge of Allegiance.

II. Comments from the Public (1:20)

Mike Looney commented.

Mark (no last name given) commented.

III. Discussion and Possible Action on the Meeting Minutes for: (3:01)

a. Regular Meeting – February 24, 2025 (3:04)

Secretary Notar-Francesco made a motion to approve the February 24, 2025 Regular Meeting Minutes. Commissioner Ciliano seconded the motion. The motion to approve the minutes passed with a vote of 6 in favor, 0 opposed and 0 abstaining.

b. Special Meeting – March 6, 2025 (3:28)

Secretary Notar-Francesco made a motion to approve the March 6, 2025 Special Meeting Minutes. Commissioner Ciliano seconded the motion. The motion to approve the minutes passed with a vote of 6 in favor, 0 opposed and 0 abstaining.

IV. Correspondence (3:49)

Chairman Wilcox stated that he had nothing to report other than what was already circulated.

V. Executive Reports (4:00)

a. FY 25 Operating Budget (4:06)

Chief Spera stated that the normal documentation for the on-budget and off-budget accounts were provided.

There were no questions from Commissioners.

b. FY 2026 Budget Process (4:37)

Chief Spera thanked the Commissioners who showed up for the Town Meeting on the budget. He stated that he doesn't believe there was any action taken on the Police Department budget that night.

Board of Finance member Paul Carver was in attendance and confirmed that was correct. Mr. Carver stated that the next meeting was April 1st.

c. Off Budget Accounts (5:25)

The Commission had no questions.

d. Personnel Matters (5:34)

Chief Spera stated that trainees Fox and Rankin graduate this week from the Police Academy, after that they will attend the OSPD Academy. Chief Spera stated that the two will have to take Emergency Medical Responder classes as the academy no longer provides that training.

Chief Spera stated that Sergeant Ciccone still remains out on his work-related medical leave and that he is anticipating another month out.

e. Professional Development Update (8:34)

Chief Spera stated that the two new Sergeants recently finished First Line Supervisor School and they have been field training for the past week. They should be on their own within the next week or so.

f. Activity Report (9:22)

Chief Spera advised the Commission that he sent over a couple different revised reports to meet their request. He stated that he was interested in feedback from the Commission. He stated that he cannot adjust this report easily. It has to be someone from the CAD vendor to adjust the report.

Secretary Notar-Francesco stated that the report was hard to follow and that she was looking for something much simpler.

Chief Spera asked if giving the Commission the 2024 year-end report and the current year's updated report.

Secretary Notar-Francesco stated that, yes, that would work for her.

g. PERF Recommendations – Draft Department Action Plan (13:18)

Chief Spera stated that he put together a draft department action plan about the PERF report recommendations. He stated that he listed all 31 recommendations in this plan. He feels that this must be a very transparent process, and that everything should be documented and hyperlinked to PDF

documents that support the work. Chief Spera stated that he was very interested in feedback from the Commission regarding this document.

The Commission thanked the Chief for the draft and stated that they would look over the report and get back to him with suggestions.

Chief Spera stated that April is Autism Awareness Month and that there will be ribbons on the cars and pins that the Patrol Officers will be wearing on their uniforms.

Chief Spera stated that, as part of his executive goals, he has planned a car seat clinic to take place in September. Patrol Officer Kostek is working on updating the forms, getting updated equipment and creating a flyer to advertise this benefit. Chief Spera stated that a new email address has been created to streamline the car seat install requests.

VI. Discussion and Possible Action Concerning Golf Cart Registration Fees for the 2025-2026 Season (19:16)

Chief Spera suggested to the Commission keeping the same registration fees as the previous years: \$25 for the first plate, \$20 for the second plate and \$15 for the third should they all be registered to the same address and \$45 for vanity plates.

Secretary Notar-Francesco suggested that the Commission make it a \$25 flat fee for all golf carts plates removing any discount for multiple golf carts registered to an address. She agreed with keeping the vanity plates \$45. She stated that this is not an effort to raise revenue but to keep cost consistent.

The Commission agreed.

Secretary Notar-Francesco made a motion to adopt the fee schedule for golf cart registration fees for \$25 per golf cart and \$45 per vanity plate. The cost associated with postage and/or credit card fees will be paid by the consumer. Commissioner Ciliano seconded the motion.

Commissioner Ciliano asked if there was a better way to patrol kids driving the golf carts.

Chief Spera stated that he would be holding a leadership team meeting tomorrow in which he will bring it up. He stated that his directive will be to stop and talk to anyone before taking enforcement.

The motion passed with a vote of 6 in favor, 0 opposed and 0 abstaining.

VII. Discussion with Attorney Berchem and Possible Action Regarding a New Bylaw (25:28)

Chairman Wilcox stated that he asked Attorney Berchem attend the meeting to address this proposal that the Commission worked on almost three years ago regarding the Citizen Complaints bylaw.

Attorney Berchem stated that he worked on this with the Chief of Police and Chairman Wilcox three years ago. The background is that the bylaw needs to comply with state statues. If the complaint focuses on a Chief of Police, the Chief is involved and responsible for issuing a control number for the complaint.

Chairman Wilcox stated that there are different versions of Section 4. The Commission originally adopted the version in which, in the instance there is a complaint about the Chief of Police, the Commission would decide how the complaint would be investigated. Chairman Wilcox stated that this proposed bylaw is different.

Attorney Berchem stated that this proposed version protects the Commission against any pre-adjudication by forwarding the complaint to the Board of Selectmen.

Chairman Wilcox read from page 76 in the PERF report. *"The Police Commission must play a stronger role in overseeing the department. More importantly, the Commission must ensure all allegations of misconduct against the police department's members – including the police chief – are fully investigated."*

Chairman Wilcox asked Attorney Berchem if this new version is a step in that direction. Attorney Berchem stated that he feels that his bylaw does that.

Commissioner Calle expressed her concern about the process when receiving an oral complaint. The Commission discussed this and decided that is a valid concern but premature. The process can be developed following adoption.

Chief Spera stated that there is a current directive that the Police Commission had issued to him. He stated that the current policy had a threshold on the type of complaint. This proposed one doesn't. He also stated that the current policy has different methods to resolve the complaints, this new one doesn't. He stated that he wanted to make sure that they are not removing different methods that one can use to resolve civilian complaints.

Attorney Berchem suggested changing the words "shall" to "may." It gives discretion to whom the complaint goes to. He stated that the important part is that it is received and how you react after.

Chairman Wilcox stated that his concern with the word "may" implies that it may do something else too.

Chief Spera stated that he is concerned that this could possibly cause an issue. He asked Attorney Berchem what his thoughts were on making thresholds for the complaints like the state does.

Chairman Wilcox stated that he feels that the Board of Selectman should be the ones who decide if this is a frivolous complaint or not.

Chief Spera stated his concern that the Board of Selectmen must give notice, meet, notice the employee and so on. The key is that the Police Commission cannot be the investigator and adjudicator. Chief Spera stated that this bylaw is taking oversight authority away from the Commission and passing it to the Board of Selectman.

Chairman Wilcox stated that in the original version the Police Commission decided how an investigation will be conducted. He stated that he is trying to tailor this to fit PERF's suggestions. This original bylaw was rescinded.

Chief Spera stated that with this proposed bylaw the Police Commission is not the decider. This new bylaw states that you must pass it on.

Attorney Berchem will return to the Commission with suggestions based on the discussion.

Commissioner Ciliano made a motion to table this agenda item until next month. Secretary Notar-Francesco seconded the motion. The motion to table this agenda item passed with a vote of 6 in favor, 0 opposed and 0 abstaining.

VIII. Comments from the Public (48:30)

Mike Looney commented.

Bart Gullong commented.

IX. Discussion and Possible Action to Enter Executive Session to Interview a Candidate for the Position of Per Diem Patrol Officer (to fill a vacancy for a School Resource Officer Position) (53:13)

Secretary Notar-Francesco made a motion to enter Executive Session to interview a candidate for the position of Patrol Officer and Per Diem Patrol Officer inviting Chief Spera to join. Vice Chairman Shippee seconded the motion. The motion passed with a vote of 5 in favor, 0 opposed and 0 abstaining. (Commissioner Calle wasn't present for vote).

The Commission entered Executive Session at 7:23 PM.

Joseph Popovich entered Executive Session at 7:31 PM.

Joseph Popovich exited Executive Session at 7:52 PM.

X. Discussion and Possible Action to Enter Executive Session to Interview a POST Certified Candidate for the Position of Patrol Officer (Potential lateral hire to fill a vacancy) (53:13)

Taribo Barrett entered Executive Session at 7:58 PM.

Taribo Barrett exited Executive Session at 8:24 PM.

The Commission exited Executive Session and resumed public session at 8:29 PM.

XI. Discussion and Possible Action to Appoint an Individual to the Position of Per Diem Patrol Officer to serve as a School Resource Officer (54:08)

Secretary Notar-Francesco made a motion to appoint Joseph Popovich to the position of Per Diem Patrol Officer to serve as a School Resource Office upon the successful completion of the hiring process at a date and time to be selected by the Chief of Police. Commissioner Von Dassel seconded the motion. The motion passed with a vote of 6 in favor, 0 opposed and 0 abstaining.

XII. Discussion and Possible Action to Appoint a POST Certified Individual to the Position of Patrol Officer (54:56)

Secretary Notar-Francesco made a motion to appoint Taribo Barrett to the position of Patrol Officer upon the successful completion of the hiring process at a date and time to be selected by the Chief of Police. Commission Ciliano seconded the motion. The motion passed with a vote of 6 in favor, 0 opposed and 0 abstaining.

XIII. Comments from the Chief of Police (55:44)

Chief Spera commented.

XIV. Comments from Police Commissioners (58:02)

Commissioner Ciliano commented.

Secretary Notar-Francesco commented.

Commissioner Von Dassel commented.

Vice Chairman Shippee commented.

Commissioner Calle commented.

Chairman Wilcox commented.

XV. Adjournment (1:00:09)

Commissioner Ciliano made a motion to adjourn. Vice Chairman Shippee seconded the motion. The motion to adjourn passed with a vote of 6 in favor, 0 opposed and 0 abstaining.

The meeting adjourned at 8:35PM.

Respectfully submitted by:

Jennifer D'Amato
Records Clerk for the Old Saybrook Police Commission

Old Saybrook Police Commission
Special Meeting
March 31, 2025
MINUTES

A special hybrid meeting of the Old Saybrook Police Commission was held on Monday, March 31, 2025. The meeting was recorded and can be viewed in its entirety at <https://youtu.be/NSUlvBSXAOQ>

Present: Chairman Wilcox, Vice Chairman Shippee, Secretary Notar-Francesco, Commissioners Von Dassel, Prast, Calle and Ciliano. First Selectman Fortuna was present from the Board of Selectmen, as ex-officio.

I. Call to Order / Roll Call / Pledge of Allegiance (0:22)

Chairman Wilcox called the meeting to order at 6:30 PM, did a roll call, and led those in attendance with the Pledge of Allegiance.

II. Comments from the Public (1:06)

Linda Mahal commented.

III. Discussion and Possible Action on a process for engaging a search firm (4:13)

Chairman Wilcox made a motion that a subcommittee be formed consisting of Vice Chairman Shippee, Secretary Notar-Francesco and Commissioner Prast for the purposes of interview and reporting back to the Commission on the references supplied by search firms interested in assisting the Commission with its efforts to identify and engage a new Chief of Police. The subcommittee is authorized to use its discretion in identifying references its members interview and questions its members ask. Secretary Notar-Francesco seconded the motion.

The Commission discussed the motion.

Chairman Wilcox stated that five firms are interested in helping find the next Chief of Police. He advised the Commission that First Selectman Fortuna solicited these firms.

Chairman Wilcox handed out to the Commission list of questions that the subcommittee might want to ask.

First Selectman Fortuna stated that five are in front of the Commission, but there might still be one or two more coming. He stated that PERF does this and they may or may not want to submit a bid. He explained to the Commission how the five were solicited. First Selectman Fortuna stated that Chief Spera recommended three. The three he recommended are International Association of Chiefs of Police, Baker Tilly and PERF. First Selectman Fortuna stated that he reached out to them today. The town attorney suggested, Badge Quest, the First Selectman reached out to them, and they submitted a proposal. A former Chief of Police suggested a company and attorney Eric Daigle reached out saying that he does this type of consulting too.

Commissioner Ciliano stated that he feels that the subcommittee should trim the list down to the top three and bring that back to the Commission.

Commissioner Calle stated that the whole Commission can deal with this as they have gotten together a lot in the past couple of months and gotten a lot accomplished.

Secretary Notar-Francesco stated that the task for the subcommittee is clearly defined. The only charge for the subcommittee is to make the calls for references. The full Commission has all proposals and will come back together, with the information from the subcommittee, and decide whom to interview.

Vice Chair Shippee stated that she was under the impression that the subcommittee would make the recommendations to the Commission on what companies to interview.

Chairman Wilcox stated that the full Commission will decide on who they want to interview.

Vice Chair Shippee questioned that the subcommittee will only be tasked with looking into references only.

Chairman Wilcox stated he has looked at the most expeditious way to do this. He stated that he doesn't want to spend two weeks checking references and that the subcommittee will report back to the Commission on the reference checks. He stated that some may be excellent candidates and some may not be. The full Commission can make that call.

Commissioner Calle stated that she just wanted to be clear that the full Commission will hire the Chief of Police. Chairman Wilcox stated that is correct. He stated that the First Selectman will not have a vote, but does have a voice.

Vice Chair Shippee stated that she thought the subcommittee would do the reference checks and narrow the list down to two or three.

Chairman Wilcox stated that they will just be reporting the results back.

Commissioner Ciliano stated that he thinks that they should come back with three not all.

Secretary Notar-Francesco stated that nothing is preventing the subcommittee from suggesting the top three.

The motion passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

The Commission discussed on when to meet next.

Secretary Notar-Francesco asked if the subcommittee can meet on Wednesday and decide on questions. Each firm should be asked the same questions.

Chairman Wilcox stated that he spoke with attorney John Berchem and these the meetings are exempt in the FOI rules and that the subcommittee is part of that. He stated that the Commission can meet and not have it be a public meeting.

Vice Chair Shippee reconfirmed that the Chairman was speaking about the subcommittee meetings.

The Chairman stated "yes".

First Selectman Fortuna said that at the end of the day there might be six or seven bids. It is likely that three to four could possibly be a fit. He stated that one way is to rate the proposals, do interviews and then do reference checks. He stated that the Commission could possibly just look at the proposals and eliminate a couple right away. He is happy to assist on whatever the Commission chooses.

Chairman Wilcox stated that the Commission has not had enough time to review the proposals. He said that, while the subcommittee is working, he is hopeful Commissioners will be reading these proposals.

Commissioner Calle asked if the Commission could get together and deep dive into the bids they have and rate them. She stated that she feels like it would work. Chairman Wilcox stated that the Commission will get together and that each Commissioner should come with a rank order.

The full Commission decided to meet on Monday April 7th at 6:30 PM. The subcommittee will meet Wednesday April 2nd at 6 PM.

IV. Comments from the Public (32:55)

Mike Looney commented.

Mark Hand commented.

Linda Mahal commented.

V. Comments from the Chief of Police

The Chief of Police was not present for the meeting.

VI. Comments from Police Commissioners (49:49)

There were no comments

VII. Adjournment (50:03)

Commissioner Calle made a motion to adjourn. Vice Chair Shippee seconded the motion. The motion to adjourn passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

The meeting adjourned at 7:20 PM.

Respectfully submitted by:

Jennifer D'Amato
Records Clerk for the Old Saybrook Police Commission

Old Saybrook Police Commission
Special Meeting
April 7, 2025
MINUTES

A special meeting of the Old Saybrook Police Commission was held on Monday, April 7, 2025.

Present: Chairman Wilcox, Vice Chairman Shippee, Secretary Notar-Francesco, Commissioners Prast, Ciliano, Von Dassel, and Calle. First Selectman Carl Fortuna was in attendance as ex-officio. Also in attendance was Paul Testa, Esq. from Berchem Moses.

I. Call to Order / Roll Call / Pledge of Allegiance

Chairman Wilcox called the meeting to order at 6:30 PM, took a roll call, and led those in attendance with the Pledge of Allegiance.

II. Discussion and Possible Action to form a search committee for the selection of the Chief of Police position, to be comprised of the members of the Police Commission and its ex officio member, the First Selectman

Secretary Notar-Francesco made a motion to form a search committee for the selection of the Chief of Police position, to be comprised of the members of the Police Commission and its ex-officio member, First Selectman Carl Fortuna. Commissioner Ciliano seconded the motion. The motion passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

III. Adjournment

Commissioner Calle made a motion to adjourn. Commissioner Von Dassel seconded the motion. The motion to adjourn passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

The meeting adjourned at 6:33 PM.

Respectfully submitted by:

Jill Notar-Francesco
Police Commission Secretary

Old Saybrook Police Commission
Special Meeting
April 10, 2025
MINUTES

A special meeting of the Old Saybrook Police Commission was held on Thursday, April 10, 2025.

Present: Chairman Wilcox, Vice Chairman Shippee, Secretary Notar-Francesco, Commissioners Von Dassel, Calle and Ciliano. First Selectman Fortuna was present from the Board of Selectmen. Chief Spera and Lieutenant Walsh were present from the Department of Police Services. **Absent:** Commissioner Prast

I. Call to Order / Pledge of Allegiance

Chairman Wilcox called the meeting to order at 6:02 PM and led those in attendance with the Pledge of Allegiance.

II. Discussion and Possible Action to appoint an Acting Chief Law Enforcement Officer effective April 12, 2025

Vice Chairman Shippee made a motion to appoint Lieutenant Ryan Walsh as Acting Chief Law Enforcement Officer for the Town of Old Saybrook effective April 12, 2025. Commissioner Ciliano seconded the motion.

Vice Chairman Shippee asked what exactly Lieutenant Walsh will take over. Lieutenant Walsh will be taking over the entire operation of the police department.

Vice Chairman Shippee requested that Lieutenant Walsh sit down with the Commission soon to discuss everything. Chairman Wilcox suggested a special meeting for that.

The motion was passed with a vote of 6 in favor, 0 opposed and 0 abstaining.

Chairman Wilcox thanked Lieutenant Walsh for his dedication to the department, the town and for stepping into the role as acting Chief Law Enforcement Officer. He stated that he knows the men and women of the department will provide their support and assistance to him also, as the Commission works on finding the next Chief of Police.

Chief Spera stated that Lieutenant Walsh has his full support and that he will do a fantastic job.

III. Adjournment

Secretary Notar-Francesco made a motion to adjourn. Vice Chair Shippee seconded the motion. The motion to adjourn passed with a vote of 6 in favor, 0 opposed and 0 abstaining.

The meeting adjourned at 6:07 PM.

Respectfully submitted by:

Jennifer D'Amato

Records Clerk for the Old Saybrook Police Commission

Old Saybrook Police Commission
Special Meeting
April 15, 2025
MINUTES

A special meeting of the Old Saybrook Police Commission was held on Tuesday, April 15, 2025.

Present: Chairman Wilcox, Vice Chairman Shippee, Secretary Notar-Francesco, Commissioners Ciliano, Von Dassel, and Calle. Commissioner Prast participated by phone.

- I. Call to Order**
- II. Roll Call**
- III. Pledge of Allegiance**

Chairman Wilcox called the meeting to order at 6:30 PM, took a roll call, and led those in attendance with the Pledge of Allegiance.

IV. Discussion and possible action to authorize contracting with Public Safety Consultants LLC to assist the Commission's search committee in conducting an executive search for the position of Chief of Police.

Vice Chairman Shippee made a motion to authorize contracting with Public Safety Consultants LLC to assist the Commission's search committee in conducting an executive search for the position of Chief of Police. Commissioner Ciliano seconded the motion. An amendment to the motion was added that the Chairman or Vice Chairman be authorized to execute the contract on behalf of the Commission. The motion and amendment to the motion passed unanimously with a vote of 7 in favor, 0 opposed and 0 abstaining.

Commissioner Von Dassel commented that this search firm is a good choice. Chairman Wilcox added that all on the search committee were unanimously in favor of this choice.

V. Adjournment

Commissioner Calle made a motion to adjourn. Vice Chairman Shippee seconded the motion. The motion to adjourn passed with a vote of 7 in favor, 0 opposed and 0 abstaining.

The meeting adjourned at 6:35 PM.

Respectfully submitted by:

Jill Notar-Francesco
Police Commission Secretary

FUND	ORGANIZATION	ACCOUNT	TITLE	BUDGET	YEAR TO DATE EXP	AVAILABLE BALANCE
1005 - GENERAL	1005-42-4201-42010	51610	PD - FIELD SERVICE REGULAR EMPLOYEES	\$2,434,435.00	\$1,653,481.76	\$780,953.24
1005 - GENERAL	1005-42-4201-42010	51611	PD - FIELD SERVICE VACATION DAY COVERAGE	\$139,823.00	\$80,651.72	\$59,171.28
1005 - GENERAL	1005-42-4201-42010	51612	PD - FIELD SERVICE ADDITIONAL HOURS	\$35,420.00	\$58,133.60	-\$22,713.60
1005 - GENERAL	1005-42-4201-42010	51613	PD - FIELD SERVICE EXTRA PERSONNEL	\$67,349.00	\$144,163.81	-\$76,814.81
1005 - GENERAL	1005-42-4201-42010	51614	PD - FIELD SERVICE PROFESSIONAL DEVELOPMENT	\$71,402.00	\$109,132.00	-\$37,730.00
1005 - GENERAL	1005-42-4201-42010	51615	PD - FIELD SERVICE SICK/INJURED	\$66,348.00	\$64,854.49	\$1,493.51
1005 - GENERAL	1005-42-4201-42010	51616	PD - FIELD SERVICE SPECIAL ASSIGNMENT	\$23,447.00	\$5,724.92	\$17,722.08
1005 - GENERAL	1005-42-4201-42010	51618	PD - FIELD SERVICE HOLIDAY REPLACEMENT	\$67,494.00	\$0.00	\$67,494.00
1005 - GENERAL	1005-42-4201-42010	51630	PD - FIELD SERVICE OVERTIME	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-42010	51910	PD - FIELD SERVICE ADVANCE PAY	\$0.00	\$1,832.12	-\$1,832.12
1005 - GENERAL	1005-42-4201-42010	52100	PD - FIELD SERVICE GROUP INSURANCE	\$16,526.00	\$11,517.56	\$5,008.44
1005 - GENERAL	1005-42-4201-42010	52200	PD - FIELD SERVICE EMPLOYER SHARE SOCIAL SEC	\$230,242.00	\$158,093.67	\$72,148.33
1005 - GENERAL	1005-42-4201-42010	52300	PD - FIELD SERVICE RETIREMENT CONTRIBUTIONS	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-42010	52302	PD - FIELD SERVICE DEFINED CONTRIBUTION ER	\$17,610.00	\$10,528.68	\$7,081.32
1005 - GENERAL	1005-42-4201-42010	52600	PD - FIELD SERVICE UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-42010	52700	PD - FIELD SERVICE WORKERS' COMPENSATION	\$0.00	\$86,800.52	-\$86,800.52
1005 - GENERAL	1005-42-4201-42010	52800	PD - FIELD SERVICE HEALTH INSURANCE	\$484,154.00	\$274,288.84	\$209,865.16
1005 - GENERAL	1005-42-4201-42010	52850	PD - FIELD SERVICE DENTAL INSURANCE	\$19,318.00	\$10,255.08	\$9,062.92
1005 - GENERAL	1005-42-4201-42010	52901	PD - FIELD SERVICE LONGEVITY	\$11,000.00	\$10,600.00	\$400.00
1005 - GENERAL	1005-42-4201-42010	52902	PD - FIELD SERVICE HOLIDAY PAYOUT	\$57,160.00	\$21,711.00	\$35,449.00
1005 - GENERAL	1005-42-4201-42010	52903	PD - FIELD SERVICE DEGREE STIPEND	\$13,500.00	\$13,250.00	\$250.00
1005 - GENERAL	1005-42-4201-42010	52904	PD - FIELD SERVICE K-9	\$22,316.00	\$9,011.94	\$13,304.06
1005 - GENERAL	1005-42-4201-42010	52905	PD - FIELD SERVICE UNIFORM CLEANIN	\$34,749.00	\$36,383.58	-\$2,183.14
1005 - GENERAL	1005-42-4201-42010	54301	PD - FIELD SERVICE BUILDING MAINTENANCE	\$0.00	\$0.00	\$0.00
				\$3,812,293.00	\$2,760,415.29	\$1,051,329.15

FUND	ORGANIZATION	ACCOUNT	TITLE	BUDGET	YEAR TO DATE EXP	AVAILABLE BALANCE
1005 - GENERAL	1005-42-4201-420102	51610	PD - SUPPORT SERVICE REGULAR EMPLOYEES	\$624,290.00	\$439,278.17	\$185,011.83
1005 - GENERAL	1005-42-4201-420102	51611	PD - SUPPORT SERVICE VACATION DAY COVERAGE	\$76,326.00	\$39,852.11	\$36,473.89
1005 - GENERAL	1005-42-4201-420102	51612	PD - SUPPORT SERVICE ADDITIONAL HOURS	\$1,633.00	\$1,353.31	\$279.69
1005 - GENERAL	1005-42-4201-420102	51613	PD - SUPPORT SERVICE EXTRA PERSONNEL	\$62,729.00	\$59,115.91	\$3,613.09
1005 - GENERAL	1005-42-4201-420102	51614	PD - SUPPORT SERVICE PROFESSIONAL DEVELOPMENT	\$12,143.00	\$21,430.82	\$-9,287.82
1005 - GENERAL	1005-42-4201-420102	51615	PD - SUPPORT SERVICE SICK/INJURED	\$16,728.00	\$12,301.84	\$4,426.16
1005 - GENERAL	1005-42-4201-420102	51616	PD - SUPPORT SERVICE SPECIAL ASSIGNMENT	\$2,113.00	\$3,483.84	\$-1,370.84
1005 - GENERAL	1005-42-4201-420102	51617	PD - SUPPORT SERVICE CLERICAL SUPPORT	\$69,057.00	\$58,860.42	\$10,196.58
1005 - GENERAL	1005-42-4201-420102	51619	PD - SUPPORT SERVICE COMMUNITY SERVICE OFFICER	\$17,622.00	\$6,097.85	\$11,524.15
1005 - GENERAL	1005-42-4201-420102	51630	PD - SUPPORT SERVICE OVERTIME	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420102	51631	PD - SUPPORT SERVICE IT SUPPORT	\$57,286.00	\$46,269.93	\$11,016.07
1005 - GENERAL	1005-42-4201-420102	51632	PD - SUPPORT SERVICE CUSTODIAL	\$55,499.00	\$41,110.45	\$14,388.55
1005 - GENERAL	1005-42-4201-420102	51910	PD - SUPPORT SERVICE ADVANCE PAY	\$0.00	\$1,224.00	\$-1,224.00
1005 - GENERAL	1005-42-4201-420102	52100	PD - SUPPORT SERVICE GROUP INSURANCE	\$4,731.00	\$3,795.16	\$935.84
1005 - GENERAL	1005-42-4201-420102	52200	PD - SUPPORT SERVICE EMPLOYER SHARE SOCIAL SEC	\$77,179.00	\$55,587.00	\$21,592.00
1005 - GENERAL	1005-42-4201-420102	52300	PD - SUPPORT SERVICE RETIREMENT CONTRIBUTIONS	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420102	52302	PD - SUPPORT SERVICE DEFINED CONTRIBUTION ER	\$21,800.00	\$14,246.11	\$7,553.89
1005 - GENERAL	1005-42-4201-420102	52600	PD - SUPPORT SERVICE UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420102	52700	PD - SUPPORT SERVICE WORKERS' COMPENSATION	\$0.00	\$2,017.97	\$-2,017.97
1005 - GENERAL	1005-42-4201-420102	52800	PD - SUPPORT SERVICE HEALTH INSURANCE	\$84,053.00	\$66,472.06	\$17,580.94
1005 - GENERAL	1005-42-4201-420102	52850	PD - SUPPORT SERVICE DENTAL INSURANCE	\$3,146.00	\$2,490.48	\$655.52
1005 - GENERAL	1005-42-4201-420102	52902	PD - SUPPORT SERVICE HOLIDAY PAYOUT	\$10,425.00	\$4,124.12	\$6,300.88
1005 - GENERAL	1005-42-4201-420102	52903	PD - SUPPORT SERVICE DEGREE STIPEND	\$3,000.00	\$2,500.00	\$500.00
1005 - GENERAL	1005-42-4201-420102	52905	PD - SUPPORT SERVICE UNIFORM CLEANING	\$12,612.00	\$3,872.16	\$8,606.34
1005 - GENERAL	1005-42-4201-420102	53535	PD - SUPPORT SERVICE POLICE SERVICE INFO TECH	\$0.00	\$0.00	\$0.00
				\$1,212,372.00	\$885,483.71	\$326,754.79

FUND	ORGANIZATION	ACCOUNT	TITLE	BUDGET	YEAR TO DATE EXP	AVAILABLE BALANCE	Balance w/o PO's
1005 - GENERAL	1005-42-4201-420103	52700	PD GENERAL EXPENDITURES WORKERS' COMPENSATION	\$110,000.00	\$0.00	\$110,000.00	\$110,000.00
1005 - GENERAL	1005-42-4201-420103	52900	PD GENERAL EXPENDITURES OTHER EMPLOYEE BENEFITS	\$1,500.00	\$1,280.00	\$220.00	\$220.00
1005 - GENERAL	1005-42-4201-420103	52905	PD GENERAL EXPENDITURES UNIFORM CLEANIN	\$0.00	\$122.49	-\$122.49	-\$122.49
1005 - GENERAL	1005-42-4201-420103	53020	PD GENERAL EXPENDITURES LEGAL SERVICES	\$7,000.00	\$12,317.00	-\$5,317.00	-\$5,317.00
1005 - GENERAL	1005-42-4201-420103	53070	PD GENERAL EXPENDITURES SELECTION/RECRUITMENT	\$0.00	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420103	53071	PD GENERAL EXPENDITURES SELECTION RECRUITMENT	\$7,000.00	\$6,639.00	\$361.00	\$361.00
1005 - GENERAL	1005-42-4201-420103	53072	PD GENERAL EXPENDITURES MEDICAL PHYSICALS	\$1,000.00	\$1,412.00	-\$1,643.00	-\$412.00
1005 - GENERAL	1005-42-4201-420103	53100	PD GENERAL EXPENDITURES OFFICIAL/ADMIN SERVICES	\$8,940.00	\$4,673.89	\$1,935.02	\$4,266.11
1005 - GENERAL	1005-42-4201-420103	53200	PD GENERAL EXPENDITURES PROFESSIONAL EDUCATIONA	\$19,520.00	\$39,630.90	-\$20,110.90	-\$20,110.90
1005 - GENERAL	1005-42-4201-420103	53400	PD GENERAL EXPENDITURES OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420103	53531	PD GENERAL EXPENDITURES CHIEF EXPENSES	\$1,700.00	\$1,475.00	\$225.00	\$225.00
1005 - GENERAL	1005-42-4201-420103	53532	PD GENERAL EXPENDITURES PRISONER CARE	\$1,000.00	\$267.05	\$422.92	\$732.95
1005 - GENERAL	1005-42-4201-420103	53533	PD GENERAL EXPENDITURES OSHA REQUIREMENTS	\$3,800.00	\$3,220.15	\$329.85	\$579.85
1005 - GENERAL	1005-42-4201-420103	53534	PD GENERAL EXPENDITURES FIRST RESPONDER MED EQUIP	\$9,800.00	\$528.40	\$0.00	\$9,271.60
1005 - GENERAL	1005-42-4201-420103	53535	PD GENERAL EXPENDITURES POLICE SERVICE INFO TECH	\$36,608.00	\$39,744.50	-\$3,545.65	-\$3,136.50
1005 - GENERAL	1005-42-4201-420103	53536	PD GENERAL EXPENDITURES POLICE SERVICE INVESTIGAT	\$7,500.00	\$2,561.67	\$4,938.33	\$4,938.33
1005 - GENERAL	1005-42-4201-420103	53537	PD GENERAL EXPENDITURES PD ACCOUNTABILITY MANDAT	\$2,491.00	\$0.00	\$2,491.00	\$2,491.00
1005 - GENERAL	1005-42-4201-420103	54300	PD GENERAL EXPENDITURES REPAIRS & MAINTENANCE	\$15,000.00	\$40,794.08	-\$25,794.08	-\$25,794.08
1005 - GENERAL	1005-42-4201-420103	54301	PD GENERAL EXPENDITURES BUILDING MAINTENANCE	\$30,500.00	\$42,672.26	-\$20,301.70	-\$12,172.26
1005 - GENERAL	1005-42-4201-420103	54302	PD GENERAL EXPENDITURES FIRE / SECURITY MAINTENAN	\$0.00	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420103	54411	PD GENERAL EXPENDITURES WATER/SEWER	\$2,800.00	\$2,149.18	-\$1,683.90	\$650.82
1005 - GENERAL	1005-42-4201-420103	54430	PD GENERAL EXPENDITURES RENTAL OF COMPUTER RELAT	\$12,900.00	\$11,771.86	\$1,128.14	\$1,128.14
1005 - GENERAL	1005-42-4201-420103	55300	PD GENERAL EXPENDITURES COMMUNICATIONS	\$53,050.00	\$56,023.49	-\$30,653.76	-\$2,973.49
1005 - GENERAL	1005-42-4201-420103	55301	PD GENERAL EXPENDITURES POSTAGE	\$2,500.00	\$1,498.90	\$1,001.10	\$1,001.10
1005 - GENERAL	1005-42-4201-420103	56005	PD GENERAL EXPENDITURES JPMORGAN PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420103	56120	PD GENERAL EXPENDITURES ADMIN SUPPLIES	\$9,250.00	\$6,330.54	\$1,138.52	\$2,919.46
1005 - GENERAL	1005-42-4201-420103	56210	PD GENERAL EXPENDITURES NATURAL GAS	\$7,500.00	\$7,781.41	-\$281.41	-\$281.41
1005 - GENERAL	1005-42-4201-420103	56220	PD GENERAL EXPENDITURES ELECTRICITY	\$50,000.00	\$57,904.29	-\$7,904.29	-\$7,904.29
1005 - GENERAL	1005-42-4201-420103	56260	PD GENERAL EXPENDITURES FUEL	\$40,000.00	\$64,332.26	-\$24,332.26	-\$24,332.26
1005 - GENERAL	1005-42-4201-420103	56900	PD GENERAL EXPENDITURES OTHER SUPPLIES	\$15,500.00	\$11,041.67	\$2,371.97	\$4,458.33
1005 - GENERAL	1005-42-4201-420103	57320	PD GENERAL EXPENDITURES VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00
1005 - GENERAL	1005-42-4201-420103	57340	PD GENERAL EXPENDITURES TECHNOLOGY - RELATED HARI	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
1005 - GENERAL	1005-42-4201-420103	57390	PD GENERAL EXPENDITURES OTHER EQUIPMENT	\$89,804.00	\$89,804.00	\$0.00	\$0.00
				\$556,663.00	\$505,975.99	-\$5,127.59	\$50,687.01

OFF BUDGET ACCOUNT SUMMARY

Account Name	Balance as Reported
Asset Forfeiture	\$2,794.80
Police Insurance Exchange	\$19,786.09
Police Uniforms-Awards	\$30,251.92
Emergency Dispatch	\$59,959.21
Police Admin	\$34,340.07
Police EMS	\$25.00
Police Illness-Injury	\$52,046.55
Driver's Safety Fund	\$45,495.77
Old Saybrook Police Fund	\$3,579.62
Police Explorer	\$254.85
Dare Fund	\$5,382.42
Police K-9	\$14,124.75
Dog Fund	\$2,481.31

4/23/2025

**Emergency Dispatch
Account Detail
420125-2832**

Date	Transaction	Invoice Date	Invoice #	Amount	Amount of Check	Check #
1/5/2024	Deposit		State Deposit	\$7,127.75		
1/30/2024	Medical Priority Consultants Inc	10/31/2023	SIN353738	(\$365.00)	\$365.00	792885
2/5/2024	Medical Priority Consultants Inc	1/31/2024	SIN361996	(\$6,549.00)	\$6,549.00	792886
1/30/2024	AT&T	1/16/2024	831-001-0165 251	(\$700.68)	\$351.00	792846
2/9/2024	AT&T	2/16/2024	831-001-0165 251	(\$351.00)	\$351.00	792966
3/1/2024	Deposit		State Deposit	\$7,127.75		
4/11/2024	AT&T	3/16/2024	831-001-0165 251	(\$353.11)	\$353.11	793450
5/1/2024	AT&T	4/16/2024	831-001-0165 251	(\$351.00)	\$351.00	793643
5/28/2024	AT&T	5/16/2024	831-001-0165 251	(\$352.76)	\$352.76	794197
6/4/2024	Deposit		State Deposit	\$7,127.75		
6/25/2024	AT&T	6/16/2024	831-001-0165 251	(\$351.00)	\$351.00	794471
6/28/2024	Headsets Direct, Inc.	6/25/2024	87291	(\$722.24)	PCARD	PCARD
7/5/2024	IAED	6/30/2024	SIN376947	(\$360.00)	\$360.00	794741
7/22/2024	AT&T	7/16/2024	831-001-0165 251	(\$351.00)	\$351.00	
8/12/2024	Medical Priority Consultants Inc	8/1/2024	SIN379588	(\$2,500.00)	\$2,500.00	800354
8/19/2024	Medical Priority Consultants Inc	8/14/2024	SIN380521	(\$425.00)	\$425.00	800459
8/19/2024	Medical Priority Consultants Inc	8/16/2024	SIN380593	(\$425.00)	\$425.00	800460
8/29/2024	AT&T	8/16/2024	831-001-0165 251	(\$351.00)	\$351.00	800622
8/28/2024	Medical Priority Consultants Inc	8/26/2024	SIN381134	(\$425.00)	\$425.00	800674
8/28/2024	Medical Priority Consultants Inc	8/26/2024	SIN381248	(\$425.00)	\$425.00	800673
8/28/2024	Medical Priority Consultants Inc	8/26/2024	SIN381107	(\$425.00)	\$425.00	800675
9/5/2024	Deposit		State Deposit	\$7,127.75		
9/17/2024	Medical Priority Consultants Inc	8/19/2024	SIN380604	(\$425.00)	\$425.00	801072
9/30/2024	AT&T	9/16/2024	831-001-0165 251	(\$351.00)	\$351.00	801166
10/30/2024	AT&T	10/16/2024	831-001-0165 251	(\$351.00)	\$351.00	801532
11/30/2024	Deposit		State Deposit	\$7,127.75		
12/20/2024	IAED	12/20/2024	SIN391763	(\$120.00)	\$120.00	802165
12/26/2024	AT&T	12/16/2024	831-001-0165 251	(\$351.00)	\$351.00	802144
1/30/2025	AT&T	1/16/2025	831-001-0165 251	(\$354.69)	\$354.69	802499
1/30/2025	National Academies of Emergency Dispatch	11/30/2024	SIN390200	(\$55.00)	\$55.00	802530
2/12/2025	IAED	12/20/2025	SIN391763	(\$120.00)	\$120.00	802769
3/18/2025	IAED	3/10/2025	SIN399938	(\$40.00)	40	802966
3/6/2025	Deposit			\$7,127.75		
3/28/2025	AT&T	3/16/2025	831-001-0165 251	(\$351.00)	351	803088
Balance					\$59,959.21	

Emergency Dispatch Fiscal Year Summary	
Beginning Balance 7/1/17	\$16,140.73
Total Deposits to date	\$221,976.36
Total Withdrawals to date	(\$178,157.88)
Current Balance	\$59,959.21
Emergency Dispatch Month to Month Summary	
Total Deposits since last meeting	\$7,127.75
Total Withdrawals since last meeting	(\$391.00)
Current Balance	\$59,959.21

**Police Admin
Account Detail
420128-2835**

Date	Transaction	Invoice Date	Invoice #	Amount	Amount of Check	Check #
1/2/2024	Deposit		pistol permits	\$815.00		
1/19/2024	Deposit		pistol permits	\$163.00		
2/27/2024	Deposit		pistol permits	\$489.00		
2/27/2024	Deposit		precious metal permit	\$84.75		
3/6/2024	Deposit		pistol permits	\$326.00		
4/15/2024	Deposit		pistol permits	\$489.00		
5/1/2024	Deposit		pistol permits	\$489.00		
5/15/2024	Deposit		pistol permits	\$326.00		
5/28/2024	Deposit		pistol permits	\$326.00		
6/24/2024	Deposit		pistol permits	\$326.00		
7/10/2024	Deposit		pistol permits	\$163.00		
7/30/2024	Deposit		pistol permits	\$163.00		
	TOWN HALL TRANSFER			(\$2,380.00)		
8/22/2024	Deposit		pistol permits	\$489.00		
9/9/2024	Deposit		pistol permits	\$326.00		
10/3/2024	Deposit		precious metal permit	\$66.50		
11/5/2024	Deposit		pistol permits	\$326.00		
11/18/2024	Deposit		pistol permits	\$163.00		
12/3/2024	Deposit		pistol permits	\$163.00		
1/14/2025	Deposit		pistol permit	\$489.00		
1/24/2025	Deposit		pistol permits	\$326.00		
3/4/2025	Deposit		pistol permits	\$652.00		
3/6/2025	Deposit		pistol permits	\$326.00		
3/24/2025	Deposit		pistol permits	\$652.00		
3/31/2025	George Lynn		Barrett/Popovich	(\$4,870.00)	\$4,870.00	803123
3/31/2025	Stanard & Associates, Inc.	3/31/2025	SA000060794	(\$479.85)	\$479.85	803153
4/8/2025	Deposit		pistol permits	\$489.00		
4/8/2025	Deposit		pistol permits	\$163.00		
Balance					\$34,340.07	

Police Admin Fiscal Year Summary	
Beginning Balance 7/1/17	\$18,946.63
Total Deposits to date	\$166,019.43
Total Withdrawals to date	(\$150,625.99)
Current Balance	\$34,340.07
Police Admin Month to Month Summary	
Total Deposits since last meeting	\$1,304.00
Total Withdrawals since last meeting	(\$5,349.85)
Current Balance	\$34,340.07

Driver's Safety Fund

Account Detail

420127-2833

Date	Transaction	Invoice Date	Invoice #	Amount	Amount of Check	Check #
5/2/2024	Deposit			\$50.00		
6/18/2024	Deposit		golf cart	\$8,103.00		
6/25/2024	Deposit		golf cart	\$3,264.00		
6/28/2024	Quadient Finance USA Inc	6/21/2024		-\$545.44	\$545.44	794681
6/27/2024	Deposit		golf cart	\$1,445.00		
7/1/2024	Deposit		golf cart	\$1,210.00		
7/10/2024	Deposit		golf cart	\$1,700.00		
7/16/2024	Computer Signs of Old Saybrook, LLC.	6/24/2024	Golf Cart Plates	-\$7,007.00	\$7,007.00	794774
7/18/2024	Deposit		Golf Cart	\$615.00		
7/31/2024	Deposit		Golf Cart	\$751.00		
8/2/2024	Deposit		Golf Cart	\$150.00		
8/22/2024	Deposit		Golf Cart	\$120.00		
8/29/2024	Deposit		Golf Cart	\$105.00		
9/3/2024	Deposit		Golf Cart	\$95.00		
9/16/2024	Deposit		Golf Cart	\$100.00		
9/18/2024	Deposit		Golf Cart	\$50.00		
10/1/2024	Deposit		golf cart	\$25.00		
10/8/2024	Deposit		golf cart	\$25.00		
10/31/2024	Deposit		golf cart	\$25.00		
12/3/2024	Deposit		golf cart	\$25.00		
4/9/2025	Deposit		golf cart	\$2,459.00		
FISCAL YEAR	Group Insurance			\$0.00		
FISCAL YEAR	Social Security			\$0.00		
FISCAL YEAR	Workers Comp			\$0.00		
FISCAL YEAR	Health Insurance			\$0.00		
FISCAL YEAR	Dental Insurance			\$0.00		
Balance					\$45,495.77	

Driver's Safety Fund Fiscal Year Summary	
Beginning Balance 7/1/17	\$19,110.28
Total Deposits to date	\$262,457.74
Total Withdrawals to date	(\$236,072.25)
Current Balance	\$45,495.77
Driver's Safety Fund Month to Month Summary	
Total Deposits since last meeting	\$2,459.00
Total Withdrawals since last meeting	\$0.00
Current Balance	\$45,495.77

Dare Fund						
Account Detail						
420133-2840						
Date	Transaction	Invoice Date	Invoice #	Amount	Amount of Check	Check #
2/2/2023	Creative Product Sourcing, Inc	1/31/2023	150556	(\$2,523.13)	PCARD	PCARD
6/15/2023	Deposit			\$1,000.00		
7/19/2023	Deposit			\$1,000.00		
10/15/2024	Creative Product Sourcing, Inc	4/3/2024	157700	(\$503.85)	PCARD	PCARD
10/17/2024	Creative Product Sourcing, Inc	10/16/2024	160451	(\$194.65)	\$194.65	801350
12/27/2024	Deposit		Andre Prost Inc	\$500.00		
3/7/2025	Creative Product Sourcing, Inc	3/7/2025	153091	(\$201.78)	\$201.78	802937
Balance					\$5,382.42	

Dare Fund Fiscal Year Summary	
Beginning Balance 7/1/17	\$10,530.89
Total Deposits to date	\$16,719.26
Total Withdrawals to date	(\$21,867.73)
Current Balance	\$5,382.42
Dare Fund Month to Month Summary	
Total Deposits since last meeting	\$0.00
Total Withdrawals since last meeting	(\$201.78)
Current Balance	\$5,382.42

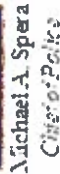


Michael A. Spira
Chicago Police

Proactive

Administrative

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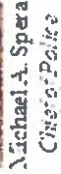


36 Lynde Street • Old Saybrook, Connecticut 06475

Traffic

Motor Vehicle Enforcement

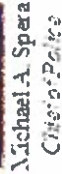
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36 Lynde Street • Old Saybrook, Connecticut 06475

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Michael A. Spera
Chicago Police

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TOWN OF OLD SAYBROOK DEPARTMENT OF POLICE SERVICES

36 Lynde Street • Old Saybrook, Connecticut 06475

Michael A. Spera
Chief of Police

1/1/2024 1:13:09 AM TO 1/1/2025 11:53:19 PM

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
101 Abduction (Kidnapping) / Custodial Abduction / Custody Issue / Hostage Situation	1	2	1	1	0	1	0	0	1	0	1	0	8
102 Abuse / Abandonment / Neglect	0	0	0	0	1	0	1	2	1	2	1	0	8
103 Administrative (Lost or Found Property, Found Unexploded Ordnance, Messages, Transports)	17	10	6	11	20	21	24	21	19	24	19	17	208
104 Alarms	55	43	53	34	41	47	38	39	44	42	44	42	522
105 Animal	6	9	12	13	30	35	42	59	59	50	32	20	367
106 Assault / Sexual Assault	5	3	3	1	3	0	2	1	1	3	1	3	26
107 Assist Other Agencies	12	8	6	6	12	15	18	8	16	7	14	6	128
108 Bomb Found / Suspicious Package (Letter, Item) / Product Contamination	0	0	0	0	0	0	0	0	0	0	0	0	0
109 Bomb / CBRN / Product Contamination Threat	0	0	0	0	0	0	0	0	0	0	0	0	1
110 Burglary (Break-and-Enter) / Home Invasion	1	0	1	1	0	1	0	3	2	2	3	3	17
111 Damage / Vandalism / Mischief	4	4	3	6	3	10	6	4	4	7	3	9	63
112 Deceased Person	1	1	0	0	1	0	0	0	1	0	0	1	5
113 Disturbance / Nuisance	10	2	7	10	11	24	14	13	6	17	11	13	138
114 Domestic Disturbance / Violence	0	3	2	5	3	6	2	4	5	1	4	2	37
115 Driving Under the Influence (Impaired Driving)	0	1	0	1	3	2	3	1	1	2	1	2	17
116 Drugs	2	1	1	0	2	0	3	1	2	1	0	0	13
117 Explosion	0	0	0	0	0	0	0	0	0	0	0	0	0
118 Fraud / Deception	9	11	13	10	7	10	11	7	12	10	10	7	117
119 Harassment / Stalking / Threat	7	2	5	2	5	8	8	8	14	9	6	7	81
120 Indecency / Lewdness	0	1	0	0	0	4	0	0	0	0	1	1	7
121 Mental Disorder (Behavioral Problems)	2	4	0	1	0	2	1	2	0	1	2	0	15
122 Miscellaneous	33	28	26	30	33	49	41	35	40	41	36	35	427
123 Missing / Runaway / Found Person	3	1	0	0	1	4	0	3	4	1	2	2	21
124 Officer Needs Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
125 Public Service (Lock-out / Lock-in, Peace, Welfare, Reckless Activity)	55	47	40	37	47	60	51	60	32	39	35	44	547
126 Robbery / Carjacking	0	0	0	0	0	1	1	0	0	0	0	0	2
127 Suicidal Person / Attempted Suicide	0	0	0	0	2	1	2	0	3	6	5	2	21
128 Supplemental	0	0	0	0	0	0	0	0	0	0	0	0	0
129 Suspicious / Wanted (Person, Circumstances, Vehicle)	15	23	20	28	35	28	12	31	27	27	40	28	314
130 Theft (Larceny)	15	9	20	19	29	29	21	23	22	21	28	22	258
131 Traffic / Transportation Incident (Crash)	25	25	24	25	42	35	49	50	28	31	30	36	400
132 Traffic Violation / Complaint / Hazard	51	43	43	38	55	60	62	54	40	45	37	27	555
133 Trespassing / Unwanted	3	2	6	2	8	13	14	3	10	11	10	10	92
134 Unknown (3rd Party)	0	0	0	0	0	0	0	1	0	0	0	0	1
135 Weapons / Firearms	1	0	1	0	1	1	0	0	0	0	3	0	7
136 Active Assailant (Shooter)	0	0	0	0	0	0	0	0	0	0	0	0	0
911 WELFARE CHECK	39	43	33	37	59	73	84	62	64	39	57	38	628
Total	372	326	326	318	454	540	509	495	457	438	436	378	5049



Michael A. Spira
Chief of Police

TOWN OF OLD SAYBROOK DEPARTMENT OF POLICE SERVICES

36 Lynde Street • Old Saybrook, Connecticut 06475

1/1/2024 12/31/2024

Proactive

Actual Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Field Contact - FC	3		4	4		3	4	4	5	4	2	4	40
Patrol Check - PC	598	603	722	852	594	572	615	622	586	692	784	781	8021
Total	601	603	726	856	597	575	619	626	591	696	786	785	8061

Administrative

Actual Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Administrative Call - ADMIN	2	1	1	5	4	5	3	1	3	1	3	7	36
Car Seat Install - CARST			2	2	1	1	2	1	2	3	1	2	16
COMMUNITY POLICING					1		3		1	3	2		10
Department Damaged Equipment - DDE		1			1	2	1			1		1	7
Employee Injured - EMPINJ	3				1		1				1		7
Employee Sick - EMPSICK	10	14	19	11	7	6	6	10	6	9	8	11	117
Fingerprinting - FP	14	13	13	13	11	10	19	28	18	13	25	16	193
HOT LINE ROLL CALL	31	29	32	30	31	30	31	31	30	31	30	31	367
House Watch - HW	2	1	2	2	1	1	1	1	3		3	1	16
PISTOL PERMIT BACKGROUND	8	5	5	3	6	3	1	5	1	1	3	2	43
PROTECTIVE ORDER	2	8	6	7	1	2	5	6	5	5	7	9	63
RADAR TRAILER DEPLOYMENT - RTD				1	2	4	1	2	1		2		13
SCHOOL SAFETY DRILL - SSD	2	3	1	1	1	1	1		2	3	2	1	17
Tone Test - TT	31	29	31	30	31	30	31	31	30	31	30	31	366
USE OF FORCE		2			1	2	1			1		2	9
Video System Test - VST	62	58	62	60	62	60	62	62	60	62	60	62	732
Total	164	167	174	165	161	155	168	178	162	164	177	177	2012



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Traffic

Actual Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Private Duty Job - PDJ	55	33	15	21	31	31	25	32	26	30	28	16	343
Traffic - Event - TFCE	1	4	4	2	2	2		3	1	7		4	26
Traffic - Church - TFCCH	28	29	40	27	28	35	32	27	34	31	33	44	388
Traffic - Funeral - TFCF		1	1				1	2					5
Traffic - School - TFCS	134	121	127	119	146	58		15	129	145	101	90	1185
TRAFFIC ASSIST - TFA	3	2	2	4	11	4	4	8	2	2	3	5	50
Total	221	186	189	173	218	130	62	87	192	215	165	159	1997

Motor Vehicle Enforcement

Police Depto	January	February	March	April	May	June	July	August	September	October	November	December	Total
CAD REMARKS	27	17	15	18	10	12	20	24	31	21	25	1	1
INFRACTION	8	2	4	2	5	2	4	7	7	4	5	15	65
MV SUMMONS													
TOWN TAG													1
VERBAL WARNING	23	33	22	40	31	30	44	49	38	28	22	67	427
WRITTEN WARNING	52	51	64	89	96	61	157	116	105	108	76	104	1,079
Total	110	103	105	149	142	105	225	196	181	161	128	234	1,839

Actual Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
ATTEMPT TO STOP							1		1		1	1	4
PARKED UNREGISTERED VEHICLE	54	37	32	64	56	12	34	34	15	22	7	19	386
Total	54	37	32	64	56	13	34	34	16	22	8	20	390



**TOWN OF OLD SAYBROOK
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Marine Enforcement

Police Dispo	January	February	March	April	May	June	July	August	September	October	November	December	Total
VERBAL WARNING							1						1
WRITTEN WARNING							3						3
Total							4						4



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Fire and EMS Calls

	January	February	March	April	May	June	July	August	September	October	November	December	Total
FIRE CALLS	65	36	32	37	58	44	70	57	62	52	50	50	611
EMS CALLS	159	145	128	139	157	176	168	158	169	152	141	150	1831